

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		480,674,372	100.00%	474,077,392	100.00%	6,596,980	1.39%
100 지방세수입		21,413,338	4.45%	21,413,338	4.52%	0	0.00%
	110 지방세	21,413,338	4.45%	21,413,338	4.52%	0	0.00%
	111 보통세	21,133,338	4.40%	21,133,338	4.46%	0	0.00%
	113 지난년도수입	280,000	0.06%	280,000	0.06%	0	0.00%
200 세외수입		18,424,254	3.83%	17,554,982	3.70%	869,272	4.95%
	210 경상적세외수입	11,018,980	2.29%	11,017,884	2.32%	1,096	0.01%
	211 재산임대수입	617,534	0.13%	617,534	0.13%	0	0.00%
	212 사용료수입	4,390,654	0.91%	4,390,654	0.93%	0	0.00%
	213 수수료수입	2,895,613	0.60%	2,895,613	0.61%	0	0.00%
	214 사업수입	1,096,531	0.23%	1,096,531	0.23%	0	0.00%
	215 징수교부금수입	433,046	0.09%	433,046	0.09%	0	0.00%
	216 이자수입	1,585,602	0.33%	1,584,506	0.33%	1,096	0.07%
	220 임시적세외수입	7,100,367	1.48%	6,232,191	1.31%	868,176	13.93%
	221 재산매각수입	1,095,000	0.23%	250,000	0.05%	845,000	338.00%
	222 자치단체간부담금	800,000	0.17%	800,000	0.17%	0	0.00%
	223 보조금반환수입	33,144	0.01%	10,000	0.00%	23,144	231.44%
	224 기타수입	4,860,223	1.01%	4,860,191	1.03%	32	0.00%
	225 지난년도수입	312,000	0.06%	312,000	0.07%	0	0.00%
	230 지방행정제재·부과금	304,907	0.06%	304,907	0.06%	0	0.00%
	231 과징금	4,000	0.00%	4,000	0.00%	0	0.00%
	233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
	234 과태료	122,107	0.03%	122,107	0.03%	0	0.00%
	236 부담금	177,800	0.04%	177,800	0.04%	0	0.00%
300 지방교부세		228,790,000	47.60%	223,590,000	47.16%	5,200,000	2.33%
	310 지방교부세	222,390,000	46.27%	217,190,000	45.81%	5,200,000	2.39%
	311 지방교부세	222,390,000	46.27%	217,190,000	45.81%	5,200,000	2.39%
	320 지방소멸대응기금	6,400,000	1.33%	6,400,000	1.35%	0	0.00%
	321 지방소멸대응기금	6,400,000	1.33%	6,400,000	1.35%	0	0.00%
400 조정교부금등		11,933,466	2.48%	11,933,466	2.52%	0	0.00%
	420 시·군조정교부금등	11,933,466	2.48%	11,933,466	2.52%	0	0.00%
	421 시·군조정교부금등	11,933,466	2.48%	11,933,466	2.52%	0	0.00%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		173,334,250	36.06%	172,827,650	36.46%	506,600	0.29%
	510 국고보조금등	115,729,711	24.08%	115,245,111	24.31%	484,600	0.42%
	511 국고보조금등	115,729,711	24.08%	115,245,111	24.31%	484,600	0.42%
	520 시·도비보조금등	57,604,539	11.98%	57,582,539	12.15%	22,000	0.04%
	521 시·도비보조금등	57,604,539	11.98%	57,582,539	12.15%	22,000	0.04%
700 보전수입등및내부거래		26,779,064	5.57%	26,757,956	5.64%	21,108	0.08%
	710 보전수입등	6,286,735	1.31%	6,285,580	1.33%	1,155	0.02%
	711 잉여금	4,493,380	0.93%	4,493,380	0.95%	0	0.00%
	713 융자금원금수입	1,792,200	0.37%	1,792,200	0.38%	0	0.00%
	715 보조금등반환금	1,155	0.00%	0	0.00%	1,155	순증
720 내부거래		20,492,329	4.26%	20,472,376	4.32%	19,953	0.10%
	721 전입금	20,492,329	4.26%	20,472,376	4.32%	19,953	0.10%