

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

| 장·관·항      |                | 예산액         |         | 기정액         |         | 비교증감      |         |
|------------|----------------|-------------|---------|-------------|---------|-----------|---------|
|            |                |             | 구성비     |             | 구성비     |           | 증감률     |
| 총 계        |                | 439,832,815 | 100.00% | 433,705,788 | 100.00% | 6,127,027 | 1.41%   |
| 100 지방세수입  |                | 21,413,338  | 4.87%   | 21,413,338  | 4.94%   | 0         | 0.00%   |
|            | 110 지방세        | 21,413,338  | 4.87%   | 21,413,338  | 4.94%   | 0         | 0.00%   |
|            | 111 보통세        | 21,133,338  | 4.80%   | 21,133,338  | 4.87%   | 0         | 0.00%   |
|            | 113 지난년도수입     | 280,000     | 0.06%   | 280,000     | 0.06%   | 0         | 0.00%   |
| 200 세외수입   |                | 14,747,078  | 3.35%   | 13,877,806  | 3.20%   | 869,272   | 6.26%   |
|            | 210 경상적세외수입    | 7,623,004   | 1.73%   | 7,621,908   | 1.76%   | 1,096     | 0.01%   |
|            | 211 재산임대수입     | 617,534     | 0.14%   | 617,534     | 0.14%   | 0         | 0.00%   |
|            | 212 사용료수입      | 1,840,654   | 0.42%   | 1,840,654   | 0.42%   | 0         | 0.00%   |
|            | 213 수수료수입      | 2,882,443   | 0.66%   | 2,882,443   | 0.66%   | 0         | 0.00%   |
|            | 214 사업수입       | 544,931     | 0.12%   | 544,931     | 0.13%   | 0         | 0.00%   |
|            | 215 징수교부금수입    | 433,046     | 0.10%   | 433,046     | 0.10%   | 0         | 0.00%   |
|            | 216 이자수입       | 1,304,396   | 0.30%   | 1,303,300   | 0.30%   | 1,096     | 0.08%   |
|            | 220 임시적세외수입    | 7,006,567   | 1.59%   | 6,138,391   | 1.42%   | 868,176   | 14.14%  |
|            | 221 재산매각수입     | 1,095,000   | 0.25%   | 250,000     | 0.06%   | 845,000   | 338.00% |
|            | 222 자치단체간부담금   | 800,000     | 0.18%   | 800,000     | 0.18%   | 0         | 0.00%   |
|            | 223 보조금반환수입    | 33,144      | 0.01%   | 10,000      | 0.00%   | 23,144    | 231.44% |
|            | 224 기타수입       | 4,858,423   | 1.10%   | 4,858,391   | 1.12%   | 32        | 0.00%   |
|            | 225 지난년도수입     | 220,000     | 0.05%   | 220,000     | 0.05%   | 0         | 0.00%   |
|            | 230 지방행정제재·부과금 | 117,507     | 0.03%   | 117,507     | 0.03%   | 0         | 0.00%   |
|            | 231 과징금        | 4,000       | 0.00%   | 4,000       | 0.00%   | 0         | 0.00%   |
|            | 233 변상금        | 1,000       | 0.00%   | 1,000       | 0.00%   | 0         | 0.00%   |
|            | 234 과태료        | 112,507     | 0.03%   | 112,507     | 0.03%   | 0         | 0.00%   |
| 300 지방교부세  |                | 228,790,000 | 52.02%  | 223,590,000 | 51.55%  | 5,200,000 | 2.33%   |
|            | 310 지방교부세      | 222,390,000 | 50.56%  | 217,190,000 | 50.08%  | 5,200,000 | 2.39%   |
|            | 311 지방교부세      | 222,390,000 | 50.56%  | 217,190,000 | 50.08%  | 5,200,000 | 2.39%   |
|            | 320 지방소멸대응기금   | 6,400,000   | 1.46%   | 6,400,000   | 1.48%   | 0         | 0.00%   |
|            | 321 지방소멸대응기금   | 6,400,000   | 1.46%   | 6,400,000   | 1.48%   | 0         | 0.00%   |
| 400 조정교부금등 |                | 11,933,466  | 2.71%   | 11,933,466  | 2.75%   | 0         | 0.00%   |
|            | 420 시·군조정교부금등  | 11,933,466  | 2.71%   | 11,933,466  | 2.75%   | 0         | 0.00%   |
|            | 421 시·군조정교부금등  | 11,933,466  | 2.71%   | 11,933,466  | 2.75%   | 0         | 0.00%   |
| 500 보조금    |                | 151,747,778 | 34.50%  | 151,691,178 | 34.98%  | 56,600    | 0.04%   |

(단위:천원)

| 장 · 관 · 항      |                | 예 산 액      |        | 기 정 액      |        | 비 교 증 감 |       |
|----------------|----------------|------------|--------|------------|--------|---------|-------|
|                |                |            | 구성비    |            | 구성비    |         | 증감률   |
|                | 510 국고보조금등     | 98,601,802 | 22.42% | 98,567,202 | 22.73% | 34,600  | 0.04% |
|                | 511 국고보조금등     | 98,601,802 | 22.42% | 98,567,202 | 22.73% | 34,600  | 0.04% |
|                | 520 시 · 도비보조금등 | 53,145,976 | 12.08% | 53,123,976 | 12.25% | 22,000  | 0.04% |
|                | 521 시 · 도비보조금등 | 53,145,976 | 12.08% | 53,123,976 | 12.25% | 22,000  | 0.04% |
| 700 보전수입등및내부거래 |                | 11,201,155 | 2.55%  | 11,200,000 | 2.58%  | 1,155   | 0.01% |
|                | 710 보전수입등      | 1,201,155  | 0.27%  | 1,200,000  | 0.28%  | 1,155   | 0.10% |
|                | 711 잉여금        | 1,200,000  | 0.27%  | 1,200,000  | 0.28%  | 0       | 0.00% |
|                | 715 보조금등반환금    | 1,155      | 0.00%  | 0          | 0.00%  | 1,155   | 순증    |
|                | 720 내부거래       | 10,000,000 | 2.27%  | 10,000,000 | 2.31%  | 0       | 0.00% |
|                | 721 전입금        | 10,000,000 | 2.27%  | 10,000,000 | 2.31%  | 0       | 0.00% |