

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		40,841,557	100.00%	40,371,604	100.00%	469,953	1.16%
200 세외수입		3,677,176	9.00%	3,677,176	9.11%	0	0.00%
	210 경상적세외수입	3,395,976	8.32%	3,395,976	8.41%	0	0.00%
	212 사용료수입	2,550,000	6.24%	2,550,000	6.32%	0	0.00%
	213 수수료수입	13,170	0.03%	13,170	0.03%	0	0.00%
	214 사업수입	551,600	1.35%	551,600	1.37%	0	0.00%
	216 이자수입	281,206	0.69%	281,206	0.70%	0	0.00%
220 임시적세외수입		93,800	0.23%	93,800	0.23%	0	0.00%
	224 기타수입	1,800	0.00%	1,800	0.00%	0	0.00%
	225 지난년도수입	92,000	0.23%	92,000	0.23%	0	0.00%
230 지방행정제재·부과금		187,400	0.46%	187,400	0.46%	0	0.00%
	234 과태료	9,600	0.02%	9,600	0.02%	0	0.00%
	236 부담금	177,800	0.44%	177,800	0.44%	0	0.00%
500 보조금		21,586,472	52.85%	21,136,472	52.35%	450,000	2.13%
	510 국고보조금등	17,127,909	41.94%	16,677,909	41.31%	450,000	2.70%
	511 국고보조금등	17,127,909	41.94%	16,677,909	41.31%	450,000	2.70%
520 시·도비보조금등		4,458,563	10.92%	4,458,563	11.04%	0	0.00%
	521 시·도비보조금등	4,458,563	10.92%	4,458,563	11.04%	0	0.00%
700 보전수입등및내부거래		15,577,909	38.14%	15,557,956	38.54%	19,953	0.13%
	710 보전수입등	5,085,580	12.45%	5,085,580	12.60%	0	0.00%
	711 잉여금	3,293,380	8.06%	3,293,380	8.16%	0	0.00%
	713 융자금원금수입	1,792,200	4.39%	1,792,200	4.44%	0	0.00%
720 내부거래		10,492,329	25.69%	10,472,376	25.94%	19,953	0.19%
	721 전입금	10,492,329	25.69%	10,472,376	25.94%	19,953	0.19%